

Elections Department
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City of El Paso
 May 4, 2019

Estimate "Exhibit A"

Payroll		
1. Central Counting Station	\$	5,905.00
2. Early Voting	\$	41,112.62
3. Election Day	\$	46,779.00
4. Staff Overtime	\$	7,144.00
5. Temporary Help	\$	3,500.00
6. Training	\$	3,500.00
Payroll Total	\$	107,940.62
Election Expenses		
7. Election Tabulation Software and Supplies	\$	1,500.00
8. Ballots Printed: Mail, Provisional, Curbside and Sample	\$	2,972.50
9. Publication of Notices	\$	14.00
10. Parking Garage Judges and Clerks	\$	700.00
11. Delivery and Pickup of Touchscreens- Early Voting and Election Day	\$	250.00
Early Voting		
12. Poll Pads	\$	732.50
13. Internet Connections /Cellphones	\$	1,148.70
14. Security Seals- Early Voting	\$	518.99
15. Kits- Early Voting	\$	678.75
16. Utilities- Early Voting Locations	\$	350.00
17. Touchscreen Voting Machines- Early Voting	\$	4,820.50
	\$	
Election Day		
18. Poll Pads	\$	4,724.86
19. Internet Connections	\$	5,059.14
20. Security Seals- Election Day	\$	1,518.10
21. Kits- Election Day	\$	6,052.50
25. Touchscreen Voting Machines- Election Day	\$	31,875.00
Election Expenses Total	\$	62,915.54
Subtotal	\$	170,856.16
Administrative Fees 10%	\$	17,085.62
Grand Total	\$	187,941.78

Pay 75% of estimated cost before Election Day (as per County Commissioners Court Order)